

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2018
 Current Dates: 8/1/2018 - 8/31/2018
 Cumulative Dates: 1/1/2018 - 8/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	1,794.16	\$1,477.54	7	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	12,872.40	\$8,405.11	15	\$0.00	0.00%
Residential Home Energy Services - Measures	57,260.30	\$61,263.54	54	326,082.20	\$370,131.74	303	\$1,295,573.91	28.57%
Residential Home Energy Services - RCS	0.00	\$7,275.00	33	0.00	\$48,680.00	185	\$166,424.73	29.25%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	1,428.80	\$1,011.00	4	43,754.20	\$29,161.00	66	\$0.00	0.00%
Residential Consumer Products	15,856.50	\$3,532.50	53	64,316.40	\$12,236.00	144	\$0.00	0.00%
Residential Lighting	581,630.10	\$51,833.70	2,859	1,916,075.80	\$158,586.50	8,945	\$0.00	0.00%
Residential HEAT Loan	0.00	\$325.00	6	0.00	\$33,006.79	39	\$0.00	0.00%
Res Subtotal	656,175.70	\$125,240.74	3,009.00	2,364,895.16	\$661,684.68	9,704	\$1,461,998.64	
Res % of Total	79.78%	70.66%	99.27%	74.50%	58.29%	97.47%	61.08%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	30,570.26	\$53,289.02	35	\$256,714.28	20.76%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	230,458.80	\$207,864.81	127	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	261,029.06	\$261,153.83	162	\$256,714.28	
LI % of Total	0.00%	0.00%	0.00%	8.22%	23.01%	1.63%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	10,385.00	\$3,120.00	2	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	3,830.00	\$6,003.75	3	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	190.50	\$110.00	1	3,039.09	\$2,079.50	5	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	134,538.64	\$26,245.63	2	149,480.52	\$32,140.64	4	\$176,276.06	18.23%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$700.00	1	\$0.00	0.00%
C&I Small Business	28,887.56	\$24,784.29	16	161,570.81	\$130,928.24	35	\$498,714.98	26.25%
C&I Multifamily Retrofit	0.00	\$0.00	0	6,443.00	\$7,565.79	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	2,677.41	\$863.00	3	213,582.60	\$29,785.86	39	\$0.00	0.00%
C&I Subtotal	166,294.11	\$52,002.92	22.00	548,331.03	\$212,323.78	90	\$674,991.04	
C&I % of Total	20.22%	29.34%	0.73%	17.27%	18.70%	0.90%	28.20%	
Total	822,469.81	\$177,243.66	3,031	3,174,255.25	\$1,135,162.29	9,956	\$2,393,703.96	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.